

## Appendix D: Costs of Cottingley Springs

<u>Costs</u>	<u>2002/03</u>	<u>2003/04</u>	<u>2004/05</u>	<u>2005/06</u>	<u>2006/07</u>	<u>2007/08</u>	<u>2008/09</u>	<u>2009/10</u>	<u>2010/11</u>	<u>Total</u>
	£	£	£	£	£	£	£	£	£	£
Staffing - assume	29,472	50,125	63,610	74,522	68,659	52,118	52,261	59,659	62,588	513,013
Premises Costs *	89,878	90,721	34,632	40,083	43,191	115,128	89,853	103,292	122,990	729,768
Supplies & Services	1,269	5,098	3,519	1,400	1,518	1,062	660	1,945	3,668	20,139
Fuel/Transport	3,156	4,295	2,735	4,302	5,050	3,177	2,807	2,241	3,632	31,394
Overheads	-	1,942	6,091	10,786	12,813	14,543	8,152	9,248	9,176	72,750
Receipts										
	<b>-190,168</b>	<b>-203,307</b>	<b>-187,376</b>	<b>-185,147</b>	<b>-218,662</b>	<b>-226,790</b>	<b>-231,903</b>	<b>-233,254</b>	<b>-253,980</b>	<b>-1,930,587</b>
<b>Total Costs</b>	<b>- 66,393</b>	<b>- 51,128</b>	<b>- 76,790</b>	<b>- 54,054</b>	<b>- 87,433</b>	<b>40,762</b>	<b>- 78,169</b>	<b>- 56,869</b>	<b>- 51,926</b>	<b>- 563,523</b>

\* assume all Cottingley Springs